

Team: OLPCorps: BRACUniversity_Cameroon_Ahmed_and_Zaman
Estimate Budget Plan

SPENT ON	SUB COST	TOTAL COST
TRAVEL COST		
Bangladesh -> Ethiopia -> Bangladesh	\$3,023	
Ethiopia -> Rwanda -> Ethiopia	\$1,200	
Kigali -> Cameroon[Douala] -> Kigali	\$1,300	
Internal travel cost(Domestic cost)	\$200	
Custom Duties	\$1,000	
Total:		\$6,723
ACCOMODATION		
Housing Rent	\$80	
Electricity and water bills	\$120	
Total For 9 week:		\$200
FEEDING		
Break fast for two	\$5	
Launch for two	\$5	
Supper for two	\$5	
Daily total for tow	\$15	
Total For 9 week:		\$945
TRANING EQUIPMENT		
Projector and screen	\$900	
Other Cost	\$400	
Total:		\$1,300
TRAINING CENTER SET UP		
Electricity Bill per school	\$100	
Dial up internet Subscription	\$50	
Total:		\$250
Deployment process:		
-Occasion	\$400	
-Transport to various schools	\$40	
-Setup	\$40	
Total:		\$480
MEDICAL COST	\$200	\$200
Miscellaneous	\$200	\$200
Report and other document dev't	\$200	\$200
Total:		\$10,498

In word: Ten thousands seven hundred and ninety eight

N.B: Our Local supporting NGO TechCeFaCos CM will be contributing up to \$500 for living, local transportation and other expense.

Final Budget: **\$10,498 - \$500 = \$9998 [Nine thousands nine hundred and ninety eight USD]**