

Projected Budget for MSU XO Deployment Initiative

Exchange Rate of Record: 1 USD = 9.74 ZAR

Transportation	Unit Cost (USD)	Multiplier(s)	Total (USD)
LAN-DTW-KGL-JNB-DTW-LAN	2460.30*	3 team members	7380.90*
Taxi from Soweto dormitory to VVOCF Center	2.57 (round trip)	3 team members, 45 days	346.50

Team Expenses	Unit Cost (USD)	Multipliers	Total (USD)
Dormitory Beds	9.76	3 team members, 63 days	1844.64
Breakfast	3.60	3 team members, 63 days	680.40
Dinner	5.65	3 team members, 63 days	1067.85
Yellow Fever Vaccination	110	2 team members	220
Doxycycline 100mg Anti-malarial Drug	.118	3 team members, 45 days	15.93

Technology	Unit Cost (USD)	Multipliers	Total (USD)
TRENDnet TEW-430APB Wireless Access Point	40	2 for redundancy	80

Projected Grand Total: 11636.22 USD**

* Airfare changes may occur between draft date and booking date.

** MSU-based organizations will grant funds to meet the projected budget overrun.