

Item	Description	Cost Per Item	Amount	Total
TRAVEL				
Airfare	Round trip from JFK to Dakar	1500	3	4500
	Round trip from Dakar to Kegali	1500	3	4500
			Airfare sub-total	\$9,000
Ground Transportation	Dakar to Rosso (Bus)	30	3	90
	Rosso to Nouakchott (Bus)	12	3	36
	Nouakchott to Kaedi (Bus)	160	1	160
	Extra Transportation (Taxis)			200
			Ground sub-total	\$486
			Travel Total	\$9,486
PERSONAL				
Food	\$12 per day per person for 10 weeks	840	3	2520
Bottled Water	~\$1 per 1.5L	105	3	315
Malaria Pills	Doxycycline taken before, during, and after visit	30	3	90
Iodine Tablets	1 tablet / 25 gallons of water	5	10	100
Shelter	Subsidized rent with PCV couple, \$120 per month	120	2.5	300
Mosquito Repellant	Recommended 30% DEET	10	5	50
Immunizations	Yellow Fever, Hep A/B, Typhoid, Rabies	100	3	300
Visas	3 month, multiple entry to Mauritania	120	3	360
Communication	Pre-paid calling card to be shared	150	1	150
Miscellaneous	ceremonies, pencils & pens etc. for students			200
			Personal Total	\$4,385
TECHNOLOGY				
Modem	including installation	150	1	150
Internet Fee	\$60 per month	60	12	720
Wireless Routers	bought in the US	100	3	300
Regulators	bought in the US	75	4	300
Screwdrivers	for repairs	2	10	20
Cables	bought in the US			100
Power Strips	bought in the US	10	10	100
Extension Chords	bought in the US	20	5	100
Power	figure estimated by NGO contact			500
Flash drives		10	3	30
			Technology Total	\$2,320
			BUDGET TOTAL	\$16,191

*Note: All prices listed in USD