

## Projected Budget for MSU XO Deployment Initiative

Exchange Rate of Record: 1 USD = 9.74 ZAR

<b>Transportation</b>	<b>Unit Cost (USD)</b>	<b>Multiplier(s)</b>	<b>Total (USD)</b>
DTW-KGL-JNB-DTW	2460.30	3 team members	7380.90
Taxi from Soweto dormitory to VVOCF Center	2.57 (round trip)	3 team members, 45 days	346.50
Laptops from JNB to Zonkizizwe	--awaiting quotes from DHL, other sources--	1 trip	

<b>Team Expenses</b>	<b>Unit Cost (USD)</b>	<b>Multipliers</b>	<b>Total (USD)</b>
Dormitory Beds	9.76	3 team members, 63 days	1844.64
Breakfast	3.60	3 team members, 63 days	680.40
Dinner	5.65	3 team members, 63 days	1067.85
Yellow Fever Vaccination	110	3 team members	330
Doxycycline 100mg Anti-malarial Drug	.118	3 team members, 45 days	15.93

<b>Technology</b>	<b>Unit Cost (USD)</b>	<b>Multipliers</b>	<b>Total (USD)</b>
TRENDnet TEW-430APB Wireless Access Point	40	2 for redundancy	80

**Projected Grand Total:** 11746.22 USD