

## OLPC\_KTH\_ETHIOPIA Project Cost Breakdown

<b>Air Transportation</b>					
	Date of departure	Point of departure	Destination	Per Person	Per Team(3 Members)
	June 5,2009	Stockholm	Kigali	\$662.00	\$1,988.00
	June 18,2009	Kigali	Addis Ababa	\$516.00	\$1,548.00
	September 5,2009	Addis Ababa	Stockhom	\$816.00	\$2,448.00
	Contingency (5%)-Incase of price increase.				\$299.20
<b>Sub Total</b>				\$1,994.00	<b>\$6,283.20</b>

<b>Local Transportation(Bus/Taxi)</b>					
	Expense	Perday	Number of days	Per Person	Per Team(3 Members)
	Addis Ababa to Bahir Dar (Bus Fare)				\$60.00
	Bahir Dar to Addis Ababa(Bus Fare)				\$60.00
	Taxi fare within Bahir Dar	\$0.50	63	\$31.50	\$94.50
<b>Sub Total</b>					<b>\$214.50</b>

<b>Team Per Diem</b>					
		Perday	Days(9 weeks X 7 days)	Per Person	Per Team(3 Members)
	Housing (Family house rental)	\$4.00	63	\$252.00	\$756.00
	Meal (Three meals per day)	\$9.00	63	\$567.00	\$1,701.00
	Others (Laundry, mobile topup )	\$2.00	63	\$126.00	\$378.00
<b>Sub Total</b>					<b>\$2,835.00</b>

Other operational costs					
	Expense	Single cost	Total Cost	Covered	Source
	Visa and Immunization Fees [X3]	\$50.00	\$150.00		
	3 Network Access Points		\$150.00		
	500ft. UTP Cable & RJ45 Connectors		\$120.00		
	RJ45 Crimper and Network installation equipments		\$0.00	\$50.00	Bahir Dar University
	Printing and stationary		\$0.00	\$50.00	Bahir Dar University
	Hard Drive (For backup purpose)		\$60.00		
	Projector rental for training		\$0.00	\$50	Bahir Dar University
	Teacher's per diem		\$0.00	\$300.00	ECBP
	Coffee, tea and cookies for the training session		\$30.00		
	Rewards(Present for outstanding students)		\$50.00		
	Laptop and Equipment transportation and logistics		\$0.00	\$0.00	Covered byECBP; Cost not known
<b>Sub Total</b>			<b>\$560.00</b>		
Grand Total					
	Air Transportation Sub total		\$6,283.20		
	Local Transportation(Bus/taxi) Sub Total		\$214.50		
	Team Per Diem Sub Total		\$2,835.00		
	Other operational costs Sub Total		\$560.00		
<b>Grand Total</b>			<b>\$9,892.70</b>		