

Cornell OLPC
Preliminary Budget

TRANSPORTATION

Flights

Project Coordinator & Logistics Lead

NYC - Kigali \$1182 (price per person, one way)
Kigali – Senegal \$900 (price per person, one way)
Senegal - NYC \$900 (price per person, one way)

Pedagogical Lead

NYC – Senegal \$1518 (1 person, round trip)

Flights total= \$7354

Ground Transportation (Dakar, Senegal<--> Tdjikja, Mauritania)

Dakar->St. Louis->Rosso (4200 CFA + luggage = ~5000CFA per person) * 3 people = \$30 * 2
(Round trip) = \$60

Rosso (Mauritanian side)->Nouakchott->Tidjikja = 6200 Ouguiyas * 3 people = \$75 * 2 (Round
trip) = \$150

Extra expenditure due to the need to rent an entire taxi to bring laptops from Nouakchott to
Tdjikja = \$250

Ground transportation total = \$460

Transportation total= \$7814

TECHNOLOGY EXPENSES

Power - \$200 set up fee, \$40 a month afterward. We have put 12 months of power into the
budget

Internet - \$1,500 dollars for the installation and then about \$500 dollars a month after that. This
costs will likely change as we are researching the best implementation. We are not including the
monthly charge at this time, but will include a \$1500 charge as any implementation is likely
carry a significant cost.

Technology total = \$2180

PERSONAL EXPENSES

Accommodations

\$0 (we will be housed by Peace Corps Volunteers)

Food

\$100 per person (x3) per month (x2.5) = \$750

Mauritania Visas

Price TBD (Estimate, total \$200)

Border Crossings (Senegal to Mauritania, Estimate \$100)

Immunizations

Minimal expense (co-pays included), vaccines likely covered by insurance = \$100

TOTAL PERSONAL= \$1,150

TOTAL EXPENSES = \$11,144