

Cornell OLPC  
Preliminary Budget

## TRANSPORTATION

### Flights

#### *Project Coordinator & Logistics Lead*

NYC - Kigali                \$1182 (price per person, one way)  
Kigali – Senegal        \$900 (price per person, one way)  
Senegal - NYC            \$900 (price per person, one way)

#### *Pedagogical Lead*

NYC – Senegal            \$1518 (1 person, round trip)

**Flights total= \$7354**

### Ground Transportation (Dakar, Senegal<--> Tdjikja, Mauritania)

Dakar->St. Louis->Rosso (4200 CFA + luggage = ~5000CFA per person) \* 3 people = \$30 \* 2  
(Round trip) =                \$60

Rosso (Mauritanian side)->Nouakchott->Tidjikja = 6200 Ouguiyas \* 3 people = \$75 \* 2 (Round  
trip) =                        \$150

Extra expenditure due to the need to rent an entire taxi to bring laptops from Nouakchott to  
Tdjikja =                    \$250

**Ground transportation total = \$460**

**Transportation total= \$7814**

## TECHNOLOGY EXPENSES

Power - \$200 set up fee, \$40 a month afterward. We have put 12 months of power into the  
budget

Internet - \$1,500 dollars for the installation and then about \$500 dollars a month after that. This  
costs will likely change as we are researching the best implementation. We are not including the  
monthly charge at this time, but will include a \$1500 charge as any implementation is likely  
carry a significant cost.

**Technology total = \$2180**

## PERSONAL EXPENSES

### **Accommodations**

\$0 (we will be housed by Peace Corps Volunteers)

### **Food**

\$100 per person (x3) per month (x2.5) = \$750

### **Mauritania Visas**

Price TBD (Estimate, total \$200)

Border Crossings (Senegal to Mauritania, Estimate \$100)

**Immunizations**

Minimal expense (co-pays included), vaccines likely covered by insurance = \$100

**TOTAL PERSONAL= \$1,150**

**TOTAL EXPENSES = \$11,144**

**References**

<http://www.hansrossel.com/africa/mauritania.html>

[http://books.google.com/books?id=2icviOKxDNIC&pg=PA98&lpg=PA98&dq=Nouakchott+to+tidjikja&source=bl&ots=O3v5xqg9r9&sig=GxaCX8AzFWk0ZJrHcq3l6WQR5I&hl=en&ei=pY60SfnWmo22NNOP3OME&sa=X&oi=book\\_result&resnum=7&ct=result#PPA99,M1](http://books.google.com/books?id=2icviOKxDNIC&pg=PA98&lpg=PA98&dq=Nouakchott+to+tidjikja&source=bl&ots=O3v5xqg9r9&sig=GxaCX8AzFWk0ZJrHcq3l6WQR5I&hl=en&ei=pY60SfnWmo22NNOP3OME&sa=X&oi=book_result&resnum=7&ct=result#PPA99,M1)