

Cornell OLPC Mauritania Budget

	Estimated	Actual	% Total
Total Expenses	\$13,497.00	\$0.00	

				Estimated	Actual	%
Air Transportation						
Project Coordinator	One way NYC to Kigali	\$	1,182.00	\$1,182.00		
Logistics Lead	One way NYC to Kigali	\$	1,182.00	\$1,182.00		
Project Coordinator	One way Kigali to Dakar	\$	900.00	\$900.00		
Logistics Lead	One way Kigali to Dakar	\$	900.00	\$900.00		
Project Coordinator	One way Dakar to NYC	\$	900.00	\$900.00		
Logistics Lead	One way Dakar to NYC	\$	900.00	\$900.00		
Pedagogical Lead	Round trip NYC to Dakar	\$	1,518.00	\$1,518.00		
Air Transportation TOTAL				\$7,482.00	\$0.00	55.43%

Ground Transportation						
Dakar to St. Louis to Rosso	3 people RT	\$	30.00	\$60.00		
Rosso to Nouakchott to Tidjikj	3 people RT	\$	75.00	\$150.00		
Taxi from Nouakchott to Tidjikj	One way	\$	250.00	\$250.00		
Ground Transportation TOTAL				\$460.00	\$0.00	3.41%

Technology						
Power	Initial Set Up Fee	\$	200.00	\$200.00		
Power	Monthly Fee	\$	40.00	\$480.00		
Internet	Installation Fee	\$	1,500.00	\$1,500.00		
Internet	Monthly Fee / 3 Mos	\$	500.00	\$1,500.00		
Technology TOTAL				\$3,680.00	\$0.00	27.27%

Personnel Expenses						
Housing	Provided by PCVs	\$	-	\$0.00		
Food	For 3 people for 2.5 Mos	\$	150.00	\$1,125.00		
Mauritanian Visa	For 3 people	\$	200.00	\$200.00		
Border Crossing	Senegal to Mauritania	\$	100.00	\$250.00		
Immunizations	Vaccines (Yellow Fever)	\$	100.00	\$300.00		
Personnel Expenses TOTAL				\$1,875.00	\$0.00	13.89%

Expense Breakdown

