

# Cornell OLPC Mauritania Budget

	Estimated	Actual	% Total
<b>Total Expenses</b>	<b>\$12,283.00</b>	<b>\$0.00</b>	

					Estimated	Actual	%
<b>Air Transportation</b>	<b>Description</b>		<b>Unit</b>	<b>#</b>			
Project Coordinator	One way NYC to Kigali	\$	1,182.00	1	\$1,182.00		
Logistics Lead	One way NYC to Kigali	\$	1,182.00	1	\$1,182.00		
Project Coordinator	One way Kigali to Dakar	\$	900.00	1	\$900.00		
Logistics Lead	One way Kigali to Dakar	\$	900.00	1	\$900.00		
Project Coordinator	One way Dakar to NYC	\$	900.00	1	\$900.00		
Logistics Lead	One way Dakar to NYC	\$	900.00	1	\$900.00		
Pedagogical Lead	Round trip NYC to Dakar	\$	1,518.00	1	\$1,518.00		
<b>Air Transportation TOTAL</b>					<b>\$7,482.00</b>	<b>\$0.00</b>	<b>60.91%</b>

<b>Ground Transportation</b>	<b>Description</b>		<b>Unit</b>	<b>#</b>			
Dakar to St. Louis to Rosso	3 people RT	\$	60.00	3	\$180.00		
Rosso to Nouakchott	3 people RT	\$	24.00	3	\$72.00		
Hired Car (Nouakchott to Tidjikja)	3 people + hardware RT	\$	144.00	2	\$288.00		
Nouakchott to Tidjikja Extra Trip	1 person RT	\$	40.00	1	\$40.00		
<b>Ground Transportation TOTAL</b>					<b>\$580.00</b>	<b>\$0.00</b>	<b>4.72%</b>

*Transportation prices have been confirmed by Mauritanian PCVs*

<b>Technology</b>	<b>Description</b>		<b>Unit</b>	<b>#</b>			
Internet	(DSL) Installation Fee	\$	150.00	1	\$150.00		
Internet	Monthly Fee / 12 Mos	\$	40.00	12	\$480.00		
Power	Monthly Fee / 12 Mos	\$	40.00	12	\$480.00		
Power	Power strips	\$	6.00	20	\$120.00		
<b>Technology TOTAL</b>					<b>\$1,230.00</b>	<b>\$0.00</b>	<b>10.01%</b>

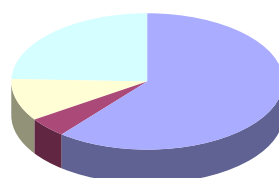
We received an updated estimate from Seth in Tidjikja. DSL is coming to town, and it will be relatively inexpensive to install.

*Internet prices have been confirmed by Tidjikja PCVs*

<b>Personnel Expenses</b>	<b>Description</b>		<b>Unit</b>	<b>#</b>		<b>For 2 months</b>	
Housing	Provided by PCVs	\$	-		\$0.00		
Food	For 3 people for 2 Mos.	\$	720.00	3	\$2,160.00		
Mauritanian Visa	For 3 people	\$	77.00	3	\$231.00		
Senegalese Visa	Up to 90 days - free	\$	-		\$0.00		
Border Crossing	Senegal to Mauritania	\$	100.00	1	\$100.00		
Immunizations	Vaccines (Yellow Fever)	\$	100.00	3	\$300.00		
Contingency	Unexpected costs	\$	200.00	1	\$200.00		
<b>Personnel Expenses TOTAL</b>					<b>\$2,991.00</b>	<b>\$0.00</b>	<b>24.35%</b>

This number is high because food is relatively more expensive in Mauritania than in other African countries. Mauritania imports ~80% of its food

Expense Breakdown



- Air Transportation TOTAL
- Ground Transportation TOTAL
- Technology TOTAL
- Personnel Expenses TOTAL