



## OLPC MAURITANIA BUDGET

### Airfare

	Expense	Total
<b>Project Lead:</b>	Newark - Kigali; Kigali - Dakar;	
	Dakar - Newark .....	\$ 2,463
	Miami - Newark: MIA - EWR.....	\$ 272.20
	<b>Total Airfare:</b>	<b>\$ 2,735.69</b>
<b>Pedagogical Lead:</b>	Newark - Kigali; Kigali - Dakar;	
	Dakar - Newark. ....	\$ 2,463.00
	Newark - Appleton, WI: Rountrip .....	\$ 250.00
	<b>Total Airfare:</b>	<b>\$ 2,713.00</b>
	<b>Total Airfare Costs:</b>	<b>\$ 5,448.69</b>

### Ground Transportation

	Expense	Cost	Units	Total
<b>RT Per Person:</b>	Dakar - Rosso:	\$80	2	\$ 160.00
	Rosso - Nouakchott**:	\$24	3	\$ 72.00
	Hired Car: Nouakchott - Kankossa/Kiffa: .....			\$ 248.00
	<b>Total Ground Transportation:</b>			<b>\$ 480.00</b>

\*\*This price includes one PVC who will travel with us to pick up the OLPC laptops

### Room & Board

	Expense	Cost	Units	Total
<b>Food:</b>	Meals/person/wk:	\$84	2 x 9 weeks	\$ 1,512.00
<b>Lodging:</b>	Housing Rent/mo ***:	\$20	3	\$ 60.00
	<b>Total Room and Board:</b>			<b>\$ 1,572.00</b>

\*\*\*Rent is only applicable if PVC does not provide lodging, otherwise, Total = \$1512.00

### Immunization

	Expense	Cost	Units	Total
<b>Vaccine:</b>	Yellow Fever:	\$90	2	Total: \$ 180.00
	Travel Clinic Fee:	\$65	1	\$65
	Malaria Pills:	\$39	1	\$39
	Polio:	\$55	1	\$55
	Meningococcal:	\$115	1	\$115
	Tetnus:	\$55	1	\$55
	Typhoid:	\$56	2	Total: \$112
	<b>Total Immunization:</b>			<b>\$621</b>

### Misc

	Expense	Cost	Units	Total
	Visas:	\$110	2	\$ 220.00
	Customs: up to \$1,000			\$1,000
	*** This is the highest possible cost to get the 100 computers through customs in Mauritania			
	Emergency Funds	\$500	1	\$500
	*** Funds to cover any medical or technological emergency that might occur			
	Ceremonies	\$250	1	\$250
	*** Community ceremony to introduce ourselves and the laptops			
	<b>Total Misc:</b>			<b>\$ 1,970.00</b>

### Technology

	Expense	Cost	Units	Total
<b>Power:</b>	Monthly Fee	\$40	6	\$ 240.00
	Voltage Regulator	\$40	2	\$80
	Extension Cords	\$15	4	\$60
	Power Strips	\$6	20	\$ 120.00
<b>USB Drives</b>	For flashing & memory	\$7	10	\$70
<b>Solar Panels:</b>	Initial Cost	\$25	50	\$1,250
<b>Internet:</b>	Monthly Fee	\$40	6	\$120
	Router	\$40	1	\$40
	Ethernet Cable	\$10	3	\$30
	Wifi Access Points	\$40	3	\$ 120.00
	<b>Total Technologies:</b>			<b>\$ 2,130.00</b>

**Grand Total \$12,221.69**