

UPenn OLPCorps Budget

NOTES

- All costs in the budget are totals for 4 team members.
- All costs in USD
- Local costs in Kenyan shillings have been converted to USD at ~80 shillings / \$1

COSTS

Transportation

Item	Description	Cost
Flights	Round Trip between NYC and Nairobi Round Trip between Nairobi and Kigali	\$5,760 1,440
Local transport	Estimated \$1 dollar per day per person	252
Visas	Kenyan visas, \$50 per person	200
TOTAL		\$7,652

Accommodations

Item	Description	Cost
Apartment	3 Bedrooms for 4 team members	\$2,000
Utilities	Electricity, Water	200
Food	Estimated \$2 per person per day for 9 weeks	504
TOTAL		\$2,704

Project Expenses

Item	Description	Cost
Cameras	5 x 1-3 Megapixel Digital Cameras	\$250
Internet	\$150 per month x 2 months Magoso has expressed willingness to pay for this portion, and is capable of paying it in the future. We still aim to pay for it, depending on the result of our fundraising efforts.	300
TOTAL		\$550

TOTAL COSTS:

\$10,906

FUNDRAISING

All of our fundraising goals are goals that we aim to shoot for, and thus involve uncertainty. They therefore do not directly affect our funding requirements. There is a possibility in the short term that we will experience short-term requirements for funds that exceed the \$10,000 stipend. Should this occur, shortfalls in our budget can be met with team out-of-pocket funds.

If we succeed in our fundraising goals we would first reimburse team members for any project-related out-of-pocket expenses. Once met, we aim to return funds to Magoso to support their Internet connection down the road and possibly the purchase and delivery of additional XO laptops to the students who did not receive them from our project to enhance its sustainability.

Grants

The following are grants available to undergraduates at the University of Pennsylvania that are applicable to our project.

Grant	Description	Amount
Ben Franklin Scholars Summer Research Grant	Awarded to members of the Ben Franklin Scholar honors program. Grant is intended to allow students to pursue a summer research opportunity that supplements their area of study during the school year.	\$2,100
The Carter Academic Service Entrepreneur Grant	This grant is "whose proposals represent the most innovative and promising ways to serve the community while applying what is learned in the classroom to these projects."	1,000
School of Engineering Undergraduate Research Fund	"Grants through the Undergraduate Research Fund will promote undergraduate research, and enable students to explore their innovative ideas and concepts in new and emerging technologies as well as the applied sciences."	2,000

Overall Fundraising

Goal	Target
Contact Airlines for free/discounted flights	\$5,760
Create a Penn OLPC student organization	500
Reach out to Penn Alumni	500
Grants (estimate of probable grants)	1,000
TOTAL	\$7,760

TOTAL FUNDRAISING:

\$7,760