UNIVERSITY OF Miami

OLPC MAURITANIA BUDGET

Airfare

	Expense				Total	
Project Lead:	Newark - Kigali; Kigali - Dakar; Dakar - Newark …………………………………..				$	2,463
	Miami - Newark: MIA - EWR………………………………………………….				$	272.20
				Total Airfare:	$	2,735.69
Pedagogical Lead:	Newark - Kigali; Kigali - Dakar; Dakar - Newark. …………………………………………				$	2,463.00
	Newark - Appleton, WI: Rountrip …………………………………..				$	250.00
				Total Airfare:	$	2,713.00
				Total Airfare Costs:	**$**	**5,448.69**

Ground Transportation

	Expense	Cost	Units		Total	
RT Per Person:	Dakar - Rosso:	$80	2		$	160.00
	Rosso - Nouakchott**:	$24	3		$	72.00
	Hired Car: Nouakchott - Kankossa/Kiffa: ………… ……………………..				$	248.00
			Total Ground Transportation:		**$**	**480.00**

**This price includes one PVC who will travel with us to pick up the OLPC laptops

Room & Board

	Expense	Cost	Units		Total	
Food:	Meals/person/wk:	$84	2 x 9 weeks		$	1,512.00
Lodging:	Housing Rent/mo ***:	$20	3		$	60.00
			Total Room and Board:		**$**	**1,572.00**

***Rent is only applicable if PVC does not provide lodging, otherwise, Total =$1512.00

Immunization

	Expense	Cost	Units		Total	
Vaccine:	Yellow Fever:	$90	2	Total: $		180.00
	Typhoid:	$56	2	Total:		$112
				Total Immunization:		**$292**

Misc

	Expense	Cost	Units		Total	
	Visas:	$110	2		$	220.00
	Customs:	up to $1,000				$1,000
	*** This is the highest possible cost to get the 100 computers through customs in Mauritania					
	Emergency Funds	$500	1			$500
	*** Funds to cover any medical or technological emergency that might occur					
	Ceremonies	$250	1			$250
	*** Community ceremony to introduce ourselves and the laptops					
				Total Misc:	**$**	**1,970.00**

Technology

	Expense	Cost	Units		Total	
Power:	Monthly Fee	$40	6		$	240.00
	Voltage Regulator	$40	2			$80
	Extension Cords	$15	4			$60
	Power Strips	$6	20		$	120.00
USB Drives	For flashing & memory	$7	10			$70
Solar Panels:	Initial Cost	$25	50			$1,250
Internet:	Monthly Fee	$40	6			$120
	Router	$40	1			$40
	Ethernet Cable	$10	3			$30
	Wifi Access Points	$40	3		$	120.00
			Total Technologies:		**$**	**2,130.00**
			Grand Total		**$**	**12,000.69**